

## Message Text

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ACTION EB-07

INFO OCT-01 CIAE-00 COME-00 DODE-00 NRC-05 NSAE-00 USIA-06

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FM USMISSION OECD PARIS

TO SECSTATE WASH DC PRIORITY 4205

C O N F I D E N T I A L OECD PARIS 33341

EXCON

E.O. 11652: XGDS1

TAGS: ESTC, COCOM

SUBJECT: PROPOSED COCOM BUDGET FOR 1977

REF: BUDGET/W.P. 1 (76)

1. REFDOC, CONTAINING PROPOSED EXPENDITURES AND INCOME FOR CALENDAR 1977, WAS POUCHED NOVEMBER 9.

2. PROPOSED BUDGET APPROVED NOVEMBER 8 FOR SUBMISSION TO FULL COMMITTEE BY BUDGET SUBCOMMITTEE, CHAIRED BY USDEL, AND APPROVED BY COMMITTEE FOLLOWING DAY FOR SUBMISSION TO GOVERNMENTS. DOCUMENT REFLECTS EMBASSY ESTIMATES OF US COCOM EXPENDITURES AND HYPOTHETICAL RENTAL VALUE OF PREMISES, AS ADJUSTED ACCORDING TO COST OF CONSTRUCTION INDEX.

3. ALONG LINES SIMILAR TO HIS RECOMMENDATION OF LAST YEAR, BELGIAN DEL URGED THAT RISE IN RENTAL VALUE OF COCOM PREMISES BE LIMITED TO 6.5 PERCENT CEILING IN FRENCH GOVERNMENT'S ANTI-INFLATION PROPOSALS. IN BOTH SUBCOMMITTEE AND FULL COMMITTEE, USDEL OPPOSED SUCH LIMITATION, ARGUING THAT RENTAL FIGURE IS PURELY AN ACCOUNTING ENTRY, THAT IT IS IN ANY CASE WELL BELOW MARKET VALUE OF PREMISES, THAT INCREASE IN IT COULD HAVE NO EFFECT ON FRENCH ECONOMY, AND THAT GOVERNMENT

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PROGRAM WAS NOT INTENDED TO APPLY TO SUCH AN ARRANGE-

MENT. ON CHAIRMAN'S PROPOSAL, COMMITTEE AGREED TO HAVE FINAL DOCUMENT REFLECT FACT THAT SOME DELS WANTED INCREASE LIMITED TO 6.5 PERCENT, BUT TO MAKE NO CHANGE IN RENTAL FIGURE.

4. COMMITTEE AGREED TO SET DATE OF NOVEMBER 30 FOR VIEWS, IF ANY, ON PROPOSED BUDGET AND ITS ENTRY INTO FORCE. IF, THEREFORE, DEPARTMENT HAS COMMENTS OR QUESTIONS, DEL WOULD APPRECIATE HAVING THEM BEFORE NOVEMBER 30.  
TURNER

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## Message Attributes

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**Capture Date:** 01 JAN 1994  
**Channel Indicators:** n/a  
**Current Classification:** UNCLASSIFIED  
**Concepts:** MEETING AGENDA, EXPENDITURES, BUDGET ESTIMATES, STRATEGIC TRADE CONTROLS  
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**Copy:** SINGLE  
**Draft Date:** 10 NOV 1976  
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**Disposition Action:** RELEASED  
**Disposition Approved on Date:**  
**Disposition Authority:** KelleyW0  
**Disposition Case Number:** n/a  
**Disposition Comment:** 25 YEAR REVIEW  
**Disposition Date:** 28 MAY 2004  
**Disposition Event:**  
**Disposition History:** n/a  
**Disposition Reason:**  
**Disposition Remarks:**  
**Document Number:** 1976OECDP33341  
**Document Source:** CORE  
**Document Unique ID:** 00  
**Drafter:** n/a  
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**Executive Order:** X1  
**Errors:** N/A  
**Film Number:** D760419-0216  
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